

# PERRY COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$40,443,094**

**3% change**  
from FY 16-17



Total State Shared Taxes - A

**\$3,263,544** **9% change**

Business & Economic Development - B

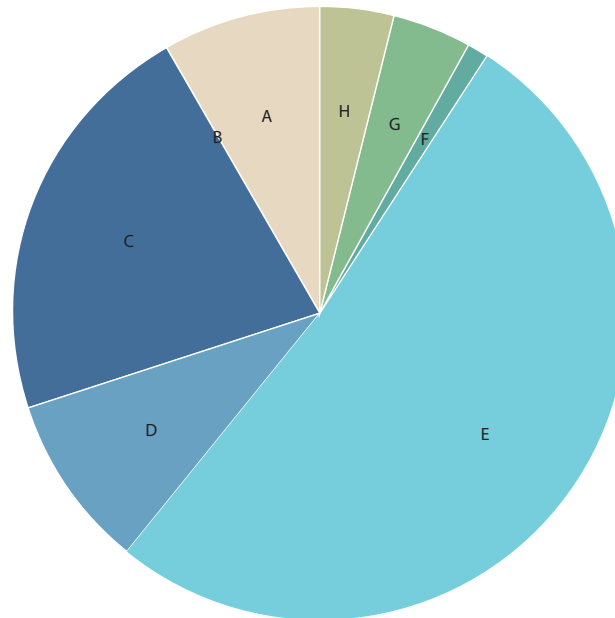
**\$74,511** **-59% change**

Education - C

**\$8,794,703** **1% change**

General Government - D

**\$3,615,585** **0% change**



Health & Social Services - E

**\$20,910,882** **1% change**

Law, Safety, & Correction - F

**\$522,593** **22% change**

Resources & Regulation - G

**\$1,614,381** **-1% change**

Transportation - H

**\$1,646,895** **41% change**

**State Shared Taxes County of Perry**

<b>2017-18 Tax Collections</b>	<b>Linden</b>	<b>Lobelville</b>	<b>Perry County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$38,343	\$38,343
Beer	\$424	\$418	\$17,839	\$18,682
Business	\$22,468	\$8,147	\$41,866	\$72,482
Excise	\$9,154	\$5,122	\$67,486	\$81,761
Fantasy Sports Tax	\$0	\$0	\$80	\$80
Gas & Motor Fuel	\$31,300	\$30,920	\$1,912,762	\$1,974,982
Income Tax	\$5,237	\$1,400	\$32,873	\$39,510
Insurance Verification	\$0	\$0	\$25	\$25
Mixed Drink	\$549	\$0	\$0	\$549
Occupancy Tax	\$0	\$0	\$2,008	\$2,008
Sales	\$76,857	\$75,926	\$99,671	\$252,453
Severance	\$0	\$0	\$83,925	\$83,925
Telecom Providers	\$427	\$292	\$10,219	\$10,939
Tire Tax - County	\$0	\$0	\$1,559	\$1,559
TVA Replacement	\$10,303	\$10,172	\$665,771	\$686,246
<b>Total</b>	<b>\$156,718</b>	<b>\$132,397</b>	<b>\$2,974,429</b>	<b>\$3,263,544</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Perry County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$46,867	\$0	\$46,867
Agricultural Resources Conservation Fund	\$18,013	\$0	\$18,013
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,942	\$2,942

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$357,900	\$185,700	\$639,500	\$1,183,100	76
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$22,734	\$31,824	\$0	\$54,559	20
Independent Living	\$800	\$1,500	\$0	\$2,300	3

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$282,931	\$0	\$282,931	-
Fire Academy Trainees	\$0	\$0	\$0	14
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$6,600	\$0	\$6,600	11
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,934	\$80,695	\$84,629	12,394	171
OPTIONS	\$17,998	\$0	\$17,998	-	7
State Health Insurance Assistance Program (SHIP)	\$0	\$18,000	\$18,000	-	1,198

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$55,797	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$1,180,481	\$149

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$126,600	\$0	\$126,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$352,600	\$0	\$352,600

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,689	\$0	\$3,689
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$6,518,700	\$1,325,961	\$7,844,661	1,035	73
Pre-Kindergarten Programs	\$310,346	\$0	\$310,346	51	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$24,749	\$0	\$24,749	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$590,174	\$0	\$590,174	1,243

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Mousetail Landing

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$2,564	\$1,208	\$0	\$0	\$0	\$3,772	3
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$71,664	\$0	\$0	\$0	\$0	\$71,664	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$12,258	\$0	\$12,258	11
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,271	\$4,121	\$0	\$0	\$415	\$7,807	14
Tobacco Settlement Funds	\$5,600	\$0	\$0	\$0	\$0	\$5,600	2
Women, Infant, Children (WIC)	\$0	\$149,377	\$58,121	\$0	\$0	\$207,498	440

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	114	\$1,658	117	\$479,063
Colleges of Applied Technology	\$0	\$0	\$0	-	-	64	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	52	-	\$0	-	\$0
Universities	\$160,633	\$0	\$160,633	-	2	131	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None  
Community Colleges Main Campus Name(s): None  
Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	32

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$2,307	1
Child Support Disbursement (cases)	\$0	\$0	\$0	\$666,095	399
Families First Cash Assistance	\$12,883	\$30,854	\$43,737	\$0	521
Summer Food Service Program (meals)	\$0	\$5,214	\$5,214	\$0	3,334
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,049,066	\$2,049,066	\$0	17,426
Vocational Rehabilitation (Direct Client Services)	\$3,025	\$11,176	\$14,201	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,769	\$0	\$23,769	-	10
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$16,385	\$49,153	\$65,538	18	-	9
Unemployment Insurance Benefits	\$227,970	\$0	\$227,970	-	-	-
Workers Compensation	\$20,193	\$0	\$20,193	-	145	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$169,979	14	\$2,613,687

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$16,048	\$0	\$0	\$16,048	24
Crisis Services Continuum	\$45,769	\$0	\$0	\$45,769	194
Other Mental Health Services	\$0	\$0	\$0	\$61,817	218
Regional Mental Health Institute	\$0	\$0	\$0	\$70,504	13
Substance Abuse Services	\$0	\$0	\$0	\$29,760	19

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$132	\$132	-	-	-	-	-	-
Readiness Centers	\$18,275	\$19,986	\$38,261	1	-	1	9	2	12

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	6,630	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	926	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,471

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$4,090	\$0	\$4,090
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$689	\$1,577	\$2,266

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$2,520,787	\$4,808,147	\$7,328,934	839
Children on TennCare	\$1,595,246	\$3,042,771	\$4,638,017	1,041
CHOICES Enrollees	\$1,521,564	\$2,902,231	\$4,423,795	85
Cover Kids	\$2,133	\$195,362	\$197,495	77
Cover RX	\$10,358	\$0	\$10,358	65
Intellectual and Developmental Disabilities Waivers	\$60,162	\$114,753	\$174,915	2
Supplemental Hospital Payments	\$31,076	\$59,274	\$90,350	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,495	\$0	\$3,495

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$400	\$392,331	\$392,731	-	192	192

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,000	\$0	\$3,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$27,050	\$229,500	\$256,550	-	1
Bridge Grant Program	\$67,900	\$0	\$67,900	-	-
State Aid Road Program	\$615,300	\$0	\$615,300	-	-
State-Maintained Highways	\$707,145	\$0	\$707,145	97	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,553,432	\$0	\$3,553,432

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,162,000	\$4,162,000	563

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	1,220	1,258	432
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: -

Wildlife Management Areas Name(s): None